

表Ⅲ－11 作業別事業

| 月別<br>作業分類           | 4       | 5       | 6       | 7       | 8       | 9       |
|----------------------|---------|---------|---------|---------|---------|---------|
| 広葉樹素材生産              |         |         |         |         |         |         |
| 針葉樹素材生産              | 100,621 | 165,459 | 35,528  | 40,292  | 51,635  | 376,744 |
| 檜木生産                 |         |         |         |         |         |         |
| 苗木生産                 | 162,335 | 18,653  |         | 126,978 | 63,044  | 3,598   |
| 茸類生産                 | 251,905 | 332,108 | 31,753  | 93,594  | 32,744  | 38,134  |
| 地 拵 費                |         |         | 262,244 | 11,512  |         |         |
| 新 植 費                |         | 14,021  | 177,229 | 57,461  |         |         |
| 下 刈 費                |         |         | 23,947  | 191,849 | 45,844  | 33,206  |
| 除 伐 費                |         | 9,924   |         |         |         | 5,756   |
| 部 外 協 力<br>環境整備, 其の他 | 67,683  | 71,252  | 48,366  | 78,069  | 391,978 | 94,418  |
| 合 計                  | 582,544 | 611,417 | 579,067 | 599,764 | 585,245 | 551,856 |

費分類（非常勤職員）

| 10      | 11      | 12      | 1       | 2       | 3       | 合 計            | 備 考 |
|---------|---------|---------|---------|---------|---------|----------------|-----|
| 23,947  | 279,761 |         |         | 61,360  | 93,191  | (円)<br>458,259 |     |
| 41,215  | 95,788  | 706,542 | 541,847 | 133,952 | 42,891  | 2,332,514      |     |
| 98,964  | 78,058  |         |         | 309,988 | 245,677 | 732,687        |     |
| 113,517 |         |         |         |         |         | 488,125        |     |
| 70,266  | 68,498  | 8,474   | 45,270  | 91,861  | 58,774  | 1,123,381      |     |
|         | 18,651  |         |         |         |         | 292,407        |     |
|         |         |         |         |         |         | 248,711        |     |
|         |         |         |         |         |         | 294,846        |     |
| 137,003 |         |         |         |         |         | 152,683        |     |
| 127,717 | 63,220  | 190,306 | 30,180  |         |         | 1,163,189      |     |
| 612,629 | 603,976 | 905,322 | 617,297 | 597,161 | 440,533 | 7,286,811      |     |